



# Northcote

CENTRAL

## NORTHCOTE BUSINESS ASSOCIATION

### Indicative 2022/23 Budget

#### Operating Expenses

##### **Economic Development**

Northcote Website / Facebook	2,000.00
Networking & Membership	4,500.00
Member Communications	2,500.00

##### **Promotions**

Northcote Directory	5,000.00
Northcote 2023 Calendar	5,000.00
Local events eg: One night in Northcote, movies	15,000.00

##### **Environment**

Bi-annual lighting check	2,000.00
CCTV	10,000.00
Town Centre maintenance / clean-up	5,000.00
Security - Crime prevention	38,000.00

##### **Administration**

Stationery and postage	2,000.00
Accountant / Audit Fee	4,000.00
BID Management / Chinese Liaison	40,000.00

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<b>Total Expenses</b>	<b>135,000.00</b>
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<b>Income</b>	
BID Targeted rate	125,000.00
Local Board grant for Chinese New Year	10,000.00

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<b>Total Income</b>	<b>135,000.00</b>
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